

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-696	CHLORINE HANDLING SAFETY IMPROVEMENTS	LOCATION - Various
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This project is to provide safety improvements in the handling of gaseous chlorine at each of the fifteen chlorination facilities, including the Montebello Plants. Safety improvements are envisioned to result in either on-site protection for workers and nearby communities or a recommendation to convert to a safer means of disinfection.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	350	3,500	3,500	3,500	3,500	3,850
902	County Grants	350	3,500	3,500	3,500	3,500	3,850
TOTAL		700	7,000	7,000	7,000	7,000	7,700